



Evans Fire Protection District

LG_ID: 66332 Year Formed: 2011 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
2017 REVENUES		
Property Tax	\$1,776,483	\$1,776,483
Specific Ownership Tax	\$137,880	\$137,880
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$526,625	\$526,625
Intergovernmental Revenue	\$985,782	\$985,782
Transfers In	\$0	\$0
Interest	\$0	\$0
Miscellaneous Revenue	\$8,276	\$8,276
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$3,435,046	\$3,435,046
2017 EXPENDITURES		
Operating Expenditures	\$2,128,089	\$2,128,089
Principal Payments	\$70,000	\$70,000
Interest Payments	\$17,009	\$17,009
Capital Outlay	\$1,083,637	\$1,083,637
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$3,298,735	\$3,298,735
NET INCOME	\$136,311	\$136,311
Current Assets	\$3,620,307	\$3,620,307
Cash And Investments	\$1,472,049	\$1,472,049
Current Liabilities	\$2,240,726	\$2,240,726
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$385,000	\$385,000
TOTAL DEBT	\$385,000	\$385,000
Service Schedule:		
2018	\$83,950	\$83,950
2019	\$86,850	\$86,850
2020	\$84,225	\$84,225
2021	\$87,013	\$87,013
2022	\$88,613	\$88,613
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 114,546,620	Ambulance, Emergency Services, Fire	Weld
Mill Levy - TOTAL	15.500 mills	Protection, Hazardous Materials, Medical,	
Operating	15.500 mills	Rescue Services	
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Other debt outstanding consists of a capital lease obligation.