



Hyland Village Metropolitan District

LG_ID: 65801 Year Formed: 2006 Audit Exemption: Y

	<u>Governmental</u>	<u>Total All Funds</u>
2019 REVENUES		
Property Tax	\$132,870	\$132,870
Specific Ownership Tax	\$15,896	\$15,896
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$59	\$59
Miscellaneous Revenue	\$0	\$0
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$148,825	\$148,825
2019 EXPENDITURES		
Operating Expenditures	\$36,448	\$36,448
Principal Payments	\$0	\$0
Interest Payments	\$130,194	\$130,194
Capital Outlay	\$0	\$0
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$166,642	\$166,642
NET INCOME	-\$17,817	-\$17,817
Current Assets	\$215,072	\$215,072
Cash And Investments	\$2,863	\$2,863
Current Liabilities	\$221,641	\$221,641
DEBT OUTSTANDING		
General Obligation Debt	\$4,770,000	\$4,770,000
Other Debt	\$208,100	\$208,100
TOTAL DEBT	\$4,978,100	\$4,978,100
Service Schedule:		
2020	\$0	\$0
2021	\$0	\$0
2022	\$0	\$0
2023	\$0	\$0
2024	\$0	\$0
Debt Authorized & Unissued	\$1,100,000	\$1,100,000

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 4,841,377	Ambulance, Emergency Services, Fire	Jefferson
Mill Levy - TOTAL	27.638 mills	Protection, Flood Control, Irrigation,	
Operating	5.528 mills	Medical, Mosquito Control, Park, Public	
Debt	22.110 mills	Improvements, Public Safety, Recreation,	
Other	0.000 mills	Rescue Services, Sanitation, Sewer, Storm	
Footnotes:	Other debt outstanding consists of developer advances. Due to the uncertainty of future principal and interest payments, no schedule for debt is presented.	Drainage, Street Maintenance, Television, Transportation, Water, Weed Control	