



LG_ID: 65673 Year Formed: 2006 Audit Exemption: N

* * *		<u>Fire</u>	Total All Funds		
2014 REVENUES					
Property Tax		\$6,523,938	\$6,523,938		
Specific Ownership Tax		\$348,559	\$348,559		
Sales and Use Tax		\$0	\$0		
Charges for Services		\$627,487	\$627,487		
Capital Fees		\$0	\$0		
Intergovernmental Revenue		\$44,836	\$44,836		
Transfers In		\$0	\$0		
Interest		\$16,657	\$16,657		
Miscellaneous Revenue		\$24,661	\$24,661		
Debt Proceeds		\$0	\$0		
TOTAL REVENUES		\$7,586,138	\$7,586,138		
2014 EXPENDITURES					
Operating Expenditures		\$5,495,170	\$5,495,170		
Principal Payments		\$666,354	\$666,354		
Interest Payments		\$370,656	\$370,656		
Capital Outlay		\$1,281,857	\$1,281,857		
Intergovernmental		\$0	\$0		
Transfers Out		\$0	\$0		
Miscellaneous Expenditures		\$0	\$0		
TOTAL EXPENDITURES		\$7,814,037	\$7,814,037		
NET INCOME		-\$227,899	-\$227,899		
Current Assets		\$12,780,811	\$12,780,811		
Cash And Investments		\$5,878,801	\$5,878,801		
Current Liabilities		\$8,109,412	\$8,109,412		
DEBT OUTSTANDING	•				
General Obligation Debt		\$7,830,000	\$7,830,000		
Other Debt		\$1,291,494	\$1,291,494		
TOTAL DEBT		\$9,121,494	\$9,121,494		
Service Schedule:	2015	\$1,027,804	\$1,027,804		
	2016	\$1,027,678	\$1,027,678		
	2017	\$983,100	\$983,100		
	2018	\$976,019	\$976,019		
	2019	\$941,218	\$941,218		
Debt Authorized & U	Unissued	\$0	\$0		
			AUXILIARY DA	<u>T</u> A	
Not Assessed Value		\$ 354,955,225	Authorized Services	g ; E,	Location (Counties)
Net Assessed Value			354,955,225 Ambulance, Emergency Services, Fire 18.445 mills Protection, Hazardous Materials, Medical		Boulder
Mill Levy - TOTAL		18.445 mills			

Footnotes:Other debt outstanding consists of capital lease obligations. Miscellaneous revenues include proceeds from the sale of capital assets in the amount of \$10,500. Capital outlay is net of capital lease proceeds in the amount of \$321,790.

Rescue Services

16.325 mills

2.120 mills 0.000 mills

Operating

Debt

Other