



**Horseshoe Ridge Metropolitan District No. 3**  
 LG\_ID: 65503 Year Formed: 2005 Audit Exemption: N

|                            | <u>Governmental</u> | <u>Total All Funds</u> |
|----------------------------|---------------------|------------------------|
| <b>2013 REVENUES</b>       |                     |                        |
| Property Tax               | \$18,972            | \$18,972               |
| Specific Ownership Tax     | \$1,422             | \$1,422                |
| Sales and Use Tax          | \$0                 | \$0                    |
| Charges for Services       | \$0                 | \$0                    |
| Capital Fees               | \$0                 | \$0                    |
| Intergovernmental Revenue  | \$0                 | \$0                    |
| Transfers In               | \$0                 | \$0                    |
| Interest                   | \$0                 | \$0                    |
| Miscellaneous Revenue      | \$0                 | \$0                    |
| Debt Proceeds              | \$0                 | \$0                    |
| <b>TOTAL REVENUES</b>      | <b>\$20,394</b>     | <b>\$20,394</b>        |
| <b>2013 EXPENDITURES</b>   |                     |                        |
| Operating Expenditures     | \$285               | \$285                  |
| Principal Payments         | \$0                 | \$0                    |
| Interest Payments          | \$0                 | \$0                    |
| Capital Outlay             | \$0                 | \$0                    |
| Intergovernmental          | \$20,109            | \$20,109               |
| Transfers Out              | \$0                 | \$0                    |
| Miscellaneous Expenditures | \$0                 | \$0                    |
| <b>TOTAL EXPENDITURES</b>  | <b>\$20,394</b>     | <b>\$20,394</b>        |
| <b>NET INCOME</b>          | <b>\$0</b>          | <b>\$0</b>             |
| <b>Current Assets</b>      | <b>\$12,441</b>     | <b>\$12,441</b>        |
| Cash And Investments       | \$0                 | \$0                    |
| <b>Current Liabilities</b> | <b>\$0</b>          | <b>\$0</b>             |
| <b>DEBT OUTSTANDING</b>    |                     |                        |
| General Obligation Debt    | \$0                 | \$0                    |
| Other Debt                 | \$0                 | \$0                    |
| <b>TOTAL DEBT</b>          | <b>\$0</b>          | <b>\$0</b>             |
| Service Schedule:          |                     |                        |
| 2014                       | \$0                 | \$0                    |
| 2015                       | \$0                 | \$0                    |
| 2016                       | \$0                 | \$0                    |
| 2017                       | \$0                 | \$0                    |
| 2018                       | \$0                 | \$0                    |
| Debt Authorized & Unissued | \$0                 | \$0                    |

**AUXILIARY DATA**

|                    |              | <b>Authorized Services</b>                | <b>Location (Counties)</b> |
|--------------------|--------------|---|----------------------------|
| Net Assessed Value | \$ 542,050   | Flood Control, Irrigation, Park, Public   | Douglas                    |
| Mill Levy - TOTAL  | 35.000 mills | Improvements, Public Safety, Recreation,  |                            |
| Operating          | 5.000 mills  | Sanitation, Sewer, Storm Drainage, Street |                            |
| Debt               | 0.000 mills  | Maintenance, Television, Water, Weed      |                            |
| Other              | 0.000 mills  | Control                                   |                            |

Footnotes: Intergovernmental Expenditure is transfer to District No. 1 (Operating District).