



**Crown Mountain Park and Recreation District**

LG\_ID: 65152 Year Formed: 2002 Audit Exemption: N

	<u>Recreation</u>	<u>Total All Funds</u>
<b>2007 REVENUES</b>		
Property Tax	\$766,511	\$766,511
Specific Ownership Tax	\$42,114	\$42,114
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$71,211	\$71,211
Transfers In	\$0	\$0
Interest	\$48,004	\$48,004
Miscellaneous Revenue	\$2,790	\$2,790
Debt Proceeds	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$930,630</b>	<b>\$930,630</b>
<b>2007 EXPENDITURES</b>		
Operating Expenditures	\$309,059	\$309,059
Principal Payments	\$243,751	\$243,751
Interest Payments	\$233,231	\$233,231
Capital Outlay	\$146,115	\$146,115
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$932,156</b>	<b>\$932,156</b>
<b>NET INCOME</b>	<b>-\$1,526</b>	<b>-\$1,526</b>
<b>Current Assets</b>	<b>\$1,579,656</b>	<b>\$1,579,656</b>
Cash And Investments	\$758,179	\$758,179
<b>Current Liabilities</b>	<b>\$1,300,622</b>	<b>\$1,300,622</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$5,130,000	\$5,130,000
Other Debt	\$0	\$0
<b>TOTAL DEBT</b>	<b>\$5,130,000</b>	<b>\$5,130,000</b>
Service Schedule:		
2008	\$461,982	\$461,982
2009	\$464,032	\$464,032
2010	\$455,095	\$455,095
2011	\$460,470	\$460,470
2012	\$459,740	\$459,740
Debt Authorized & Unissued	\$0	\$0

**AUXILIARY DATA**

		<b>Authorized Services</b>	<b>Location (Counties)</b>
Net Assessed Value	\$ 274,286,385	Park, Public Improvements, Recreation	Eagle, Pitkin
Mill Levy - TOTAL	2.800 mills		
Operating	1.000 mills		
Debt	1.800 mills		
Other	0.000 mills		