



Crown Mountain Park and Recreation District

LG_ID: 65152 Year Formed: 2002 Audit Exemption: N

	<u>Recreation</u>	<u>Total All Funds</u>
2007 REVENUES		
Property Tax	\$766,511	\$766,511
Specific Ownership Tax	\$42,114	\$42,114
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$71,211	\$71,211
Transfers In	\$0	\$0
Interest	\$48,004	\$48,004
Miscellaneous Revenue	\$2,790	\$2,790
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$930,630	\$930,630
2007 EXPENDITURES		
Operating Expenditures	\$309,059	\$309,059
Principal Payments	\$243,751	\$243,751
Interest Payments	\$233,231	\$233,231
Capital Outlay	\$146,115	\$146,115
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$932,156	\$932,156
NET INCOME	-\$1,526	-\$1,526
Current Assets	\$1,579,656	\$1,579,656
Cash And Investments	\$758,179	\$758,179
Current Liabilities	\$1,300,622	\$1,300,622
DEBT OUTSTANDING		
General Obligation Debt	\$5,130,000	\$5,130,000
Other Debt	\$0	\$0
TOTAL DEBT	\$5,130,000	\$5,130,000
Service Schedule:		
2008	\$461,982	\$461,982
2009	\$464,032	\$464,032
2010	\$455,095	\$455,095
2011	\$460,470	\$460,470
2012	\$459,740	\$459,740
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

Net Assessed Value	\$ 274,286,385	Authorized Services	Location (Counties)
Mill Levy - TOTAL	2.800 mills	Park, Public Improvements, Recreation	Eagle, Pitkin
Operating	1.000 mills		
Debt	1.800 mills		
Other	0.000 mills		