



Crystal Crossing Metropolitan District

LG_ID: 65141 Year Formed: 2002 Audit Exemption: N

	<u>Governmental</u>	<u>Total All Funds</u>
2004 REVENUES		
Property Tax	\$425	\$425
Specific Ownership Tax	\$21	\$21
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Miscellaneous Revenue	\$0	\$0
Debt Proceeds	\$799,979	\$799,979
TOTAL REVENUES	\$800,425	\$800,425
2004 EXPENDITURES		
Operating Expenditures	\$142,840	\$142,840
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$656,089	\$656,089
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$798,929	\$798,929
NET INCOME	\$1,496	\$1,496
Current Assets	\$146,075	\$146,075
Cash And Investments	\$25,675	\$25,675
Current Liabilities	\$144,449	\$144,449
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$1,047,686	\$1,047,686
TOTAL DEBT	\$1,047,686	\$1,047,686
Service Schedule:		
2005	\$0	\$0
2006	\$0	\$0
2007	\$0	\$0
2008	\$0	\$0
2009	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 11,820	Flood Control, Irrigation, Mosquito	Douglas
Mill Levy - TOTAL	36.000 mills	Control, Park, Public Improvements,	
Operating	36.000 mills	Public Safety, Recreation, Sanitation,	
Debt	0.000 mills	Sewer, Storm Drainage, Street	
Other	0.000 mills	Maintenance, Television, Transportation,	
		Water	

Footnotes: Outstanding debt (above) consists of developer advances.