



South Arkansas Fire Protection District

LG_ID: 64182 Year Formed: 1953 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
2017 REVENUES		
Property Tax	\$198,957	\$198,957
Specific Ownership Tax	\$27,959	\$27,959
Sales and Use Tax	\$0	\$0
Charges for Services	\$767,170	\$767,170
Capital Fees	\$15,000	\$15,000
Intergovernmental Revenue	\$98	\$98
Transfers In	\$0	\$0
Interest	\$336	\$336
Miscellaneous Revenue	\$2,310	\$2,310
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$1,011,830	\$1,011,830
2017 EXPENDITURES		
Operating Expenditures	\$935,194	\$935,194
Principal Payments	\$29,348	\$29,348
Interest Payments	\$8,383	\$8,383
Capital Outlay	\$1,060	\$1,060
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$973,985	\$973,985
NET INCOME	\$37,845	\$37,845
Current Assets	\$1,221,467	\$1,221,467
Cash And Investments	\$183,624	\$183,624
Current Liabilities	\$943,252	\$943,252
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$133,226	\$133,226
TOTAL DEBT	\$133,226	\$133,226
Service Schedule:		
2018	\$37,731	\$37,731
2019	\$37,731	\$37,731
2020	\$37,731	\$37,731
2021	\$37,731	\$37,731
2022	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

Net Assessed Value	\$ 45,463,261	Authorized Services	Location (Counties)
Mill Levy - TOTAL	4.384 mills	Fire Protection	Chaffee, Fremont
Operating	4.519 mills		
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Other debt outstanding consists of a capital lease obligation. Miscellaneous revenues include donations in the amount of \$100.