



Byers Park & Recreation District

LG_ID: 64170 Year Formed: 1979 Audit Exemption: Y

	<u>Recreation</u>	<u>Total All Funds</u>
2007 REVENUES		
Property Tax	\$39,335	\$39,335
Specific Ownership Tax	\$3,000	\$3,000
Sales and Use Tax	\$0	\$0
Charges for Services	\$20,075	\$20,075
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$14,425	\$14,425
Transfers In	\$0	\$0
Interest	\$134	\$134
Miscellaneous Revenue	\$2,000	\$2,000
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$78,969	\$78,969
2007 EXPENDITURES		
Operating Expenditures	\$67,465	\$67,465
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$17,634	\$17,634
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$85,099	\$85,099
NET INCOME	-\$6,130	-\$6,130
Current Assets	\$40,881	\$40,881
Cash And Investments	\$40,881	\$40,881
Current Liabilities	\$0	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2008	\$0	\$0
2009	\$0	\$0
2010	\$0	\$0
2011	\$0	\$0
2012	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

Net Assessed Value	\$ 15,329,290	Authorized Services	Location (Counties)
Mill Levy - TOTAL	2.575 mills	Park, Recreation	Adams, Arapahoe
Operating	2.589 mills		
Debt	0.000 mills		
Other	0.000 mills		