



Sable-Altura Fire Protection District

LG_ID: 64121 Year Formed: 1972 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
2013 REVENUES		
Property Tax	\$915,251	\$915,251
Specific Ownership Tax	\$66,641	\$66,641
Sales and Use Tax	\$0	\$0
Charges for Services	\$71,669	\$71,669
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$70,147	\$70,147
Transfers In	\$0	\$0
Interest	\$3,184	\$3,184
Miscellaneous Revenue	\$12,653	\$12,653
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$1,139,545	\$1,139,545
2013 EXPENDITURES		
Operating Expenditures	\$573,830	\$573,830
Principal Payments	\$255,000	\$255,000
Interest Payments	\$204,372	\$204,372
Capital Outlay	\$0	\$0
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$1,033,202	\$1,033,202
NET INCOME	\$106,343	\$106,343
Current Assets	\$4,680,134	\$4,680,134
Cash And Investments	\$3,660,591	\$3,660,591
Current Liabilities	\$1,468,105	\$1,468,105
DEBT OUTSTANDING		
General Obligation Debt	\$4,475,000	\$4,475,000
Other Debt	\$0	\$0
TOTAL DEBT	\$4,475,000	\$4,475,000
Service Schedule:		
2014	\$459,172	\$459,172
2015	\$458,572	\$458,572
2016	\$457,435	\$457,435
2017	\$460,750	\$460,750
2018	\$458,300	\$458,300
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

There is no mill levy or assessed value being displayed for this special district. This may be because more than one mill levy applies to this special district.

Authorized Services
Ambulance, Emergency Services, Fire Protection, Hazardous Materials, Medical, Rescue Services

Location (Counties)
Adams, Arapahoe

Footnotes: Miscellaneous revenues include insurance proceeds in the amount of \$1,858.