



Divide Fire Protection District

LG_ID: 60019 Year Formed: 1999 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
2017 REVENUES		
Property Tax	\$279,612	\$279,612
Specific Ownership Tax	\$34,923	\$34,923
Sales and Use Tax	\$0	\$0
Charges for Services	\$31,983	\$31,983
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$64,895	\$64,895
Transfers In	\$0	\$0
Interest	\$4,006	\$4,006
Miscellaneous Revenue	\$31,788	\$31,788
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$447,207	\$447,207
2017 EXPENDITURES		
Operating Expenditures	\$320,438	\$320,438
Principal Payments	\$30,509	\$30,509
Interest Payments	\$2,394	\$2,394
Capital Outlay	\$140,629	\$140,629
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$493,970	\$493,970
NET INCOME	-\$46,763	-\$46,763
Current Assets	\$619,440	\$619,440
Cash And Investments	\$296,724	\$296,724
Current Liabilities	\$322,112	\$322,112
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$63,372	\$63,372
TOTAL DEBT	\$63,372	\$63,372
Service Schedule:		
2018	\$32,903	\$32,903
2019	\$32,903	\$32,903
2020	\$0	\$0
2021	\$0	\$0
2022	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 53,303,940	Emergency Services, Fire Protection,	Teller
Mill Levy - TOTAL	5.250 mills	Medical, Rescue Services	
Operating	5.250 mills		
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Other debt outstanding consists of a capital lease obligation. Miscellaneous revenues include volunteer revenue in the amount of \$20,975.