



La Junta Rural Fire Protection District

LG_ID: 45006 Year Formed: 1952 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
2017 REVENUES		
Property Tax	\$465,085	\$465,085
Specific Ownership Tax	\$91,731	\$91,731
Sales and Use Tax	\$0	\$0
Charges for Services	\$350,983	\$350,983
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$139,130	\$139,130
Transfers In	\$0	\$0
Interest	\$1,224	\$1,224
Miscellaneous Revenue	\$29,241	\$29,241
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$1,077,394	\$1,077,394
2017 EXPENDITURES		
Operating Expenditures	\$435,155	\$435,155
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$313,929	\$313,929
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$749,084	\$749,084
NET INCOME	\$328,310	\$328,310
Current Assets	\$1,098,771	\$1,098,771
Cash And Investments	\$384,602	\$384,602
Current Liabilities	\$494,501	\$494,501
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0
2021	\$0	\$0
2022	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

Net Assessed Value	\$ 72,447,179	Authorized Services	Location (Counties)
Mill Levy - TOTAL	6.350 mills	Ambulance, Fire Protection	Otero
Operating	6.350 mills		
Debt	0.000 mills		
Other	0.000 mills		