



Fairmount Fire Protection District

LG_ID: 30027 Year Formed: 1961 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
2013 REVENUES		
Property Tax	\$1,902,760	\$1,902,760
Specific Ownership Tax	\$141,567	\$141,567
Sales and Use Tax	\$0	\$0
Charges for Services	\$1,281,964	\$1,281,964
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$25,088	\$25,088
Transfers In	\$0	\$0
Interest	\$4,406	\$4,406
Miscellaneous Revenue	\$466,323	\$466,323
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$3,822,108	\$3,822,108
2013 EXPENDITURES		
Operating Expenditures	\$3,664,484	\$3,664,484
Principal Payments	\$192,177	\$192,177
Interest Payments	\$122,203	\$122,203
Capital Outlay	\$78,769	\$78,769
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$4,057,633	\$4,057,633
NET INCOME	-\$235,525	-\$235,525
Current Assets	\$4,301,778	\$4,301,778
Cash And Investments	\$1,937,376	\$1,937,376
Current Liabilities	\$2,615,256	\$2,615,256
DEBT OUTSTANDING		
General Obligation Debt	\$2,480,000	\$2,480,000
Other Debt	\$285,156	\$285,156
TOTAL DEBT	\$2,765,156	\$2,765,156
Service Schedule:		
2014	\$313,938	\$313,938
2015	\$317,991	\$317,991
2016	\$316,638	\$316,638
2017	\$315,076	\$315,076
2018	\$318,230	\$318,230
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 225,280,936	Ambulance, Emergency Services, Fire	Jefferson
Mill Levy - TOTAL	8.465 mills	Protection, Hazardous Materials, Medical,	
Operating	6.908 mills	Rescue Services	
Debt	1.442 mills		
Other	0.115 mills		