



Crested Butte Fire Protection District

LG_ID: 26001 Year Formed: 1973 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
2016 REVENUES		
Property Tax	\$1,232,690	\$1,232,690
Specific Ownership Tax	\$76,259	\$76,259
Sales and Use Tax	\$0	\$0
Charges for Services	\$305,428	\$305,428
Capital Fees	\$14,347	\$14,347
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$7,514	\$7,514
Miscellaneous Revenue	\$2,789	\$2,789
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$1,639,027	\$1,639,027
2016 EXPENDITURES		
Operating Expenditures	\$1,742,746	\$1,742,746
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$165,163	\$165,163
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$1,907,909	\$1,907,909
NET INCOME	-\$268,882	-\$268,882
Current Assets	\$4,004,455	\$4,004,455
Cash And Investments	\$2,708,070	\$2,708,070
Current Liabilities	\$1,352,575	\$1,352,575
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0
2021	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

Net Assessed Value	\$ 278,279,670	Authorized Services	Location (Counties)
Mill Levy - TOTAL	4.514 mills	Ambulance, Emergency Services, Fire	Gunnison
Operating	6.579 mills	Protection, Housing, Medical	
Debt	0.000 mills		
Other	0.017 mills		

Footnotes: Miscellaneous revenues include contributions/donations in the amount of \$1,100.