



## Crystal Park Metropolitan District

LG\_ID: 21093 Year Formed: 1995 Audit Exemption: Y

|                            | <u>Governmental</u> | <u>Total All Funds</u> |
|----------------------------|---------------------|------------------------|
| <b>2004 REVENUES</b>       |                     |                        |
| Property Tax               | \$16,187            | \$16,187               |
| Specific Ownership Tax     | \$0                 | \$0                    |
| Sales and Use Tax          | \$0                 | \$0                    |
| Charges for Services       | \$0                 | \$0                    |
| Capital Fees               | \$0                 | \$0                    |
| Intergovernmental Revenue  | \$0                 | \$0                    |
| Transfers In               | \$0                 | \$0                    |
| Interest                   | \$4                 | \$4                    |
| Miscellaneous Revenue      | \$0                 | \$0                    |
| Debt Proceeds              | \$0                 | \$0                    |
| <b>TOTAL REVENUES</b>      | <b>\$16,191</b>     | <b>\$16,191</b>        |
| <b>2004 EXPENDITURES</b>   |                     |                        |
| Operating Expenditures     | \$12,447            | \$12,447               |
| Principal Payments         | \$0                 | \$0                    |
| Interest Payments          | \$0                 | \$0                    |
| Capital Outlay             | \$5,303             | \$5,303                |
| Intergovernmental          | \$0                 | \$0                    |
| Transfers Out              | \$0                 | \$0                    |
| Miscellaneous Expenditures | \$0                 | \$0                    |
| <b>TOTAL EXPENDITURES</b>  | <b>\$17,750</b>     | <b>\$17,750</b>        |
| <b>NET INCOME</b>          | <b>-\$1,559</b>     | <b>-\$1,559</b>        |
| <b>Current Assets</b>      | <b>\$18,242</b>     | <b>\$18,242</b>        |
| Cash And Investments       | \$18,242            | \$18,242               |
| <b>Current Liabilities</b> | <b>\$0</b>          | <b>\$0</b>             |
| <b>DEBT OUTSTANDING</b>    |                     |                        |
| General Obligation Debt    | \$0                 | \$0                    |
| Other Debt                 | \$0                 | \$0                    |
| <b>TOTAL DEBT</b>          | <b>\$0</b>          | <b>\$0</b>             |
| Service Schedule:          |                     |                        |
| 2005                       | \$0                 | \$0                    |
| 2006                       | \$0                 | \$0                    |
| 2007                       | \$0                 | \$0                    |
| 2008                       | \$0                 | \$0                    |
| 2009                       | \$0                 | \$0                    |
| Debt Authorized & Unissued | \$0                 | \$0                    |

### AUXILIARY DATA

|                    |              | <b>Authorized Services</b>               | <b>Location (Counties)</b> |
|--------------------|--------------|--|----------------------------|
| Net Assessed Value | \$ 3,400,830 | Fire Protection, Mosquito Control, Park, | El Paso                    |
| Mill Levy - TOTAL  | 4.192 mills  | Public Safety, Recreation, Sanitation,   |                            |
| Operating          | 4.192 mills  | Street Maintenance, Television, Water    |                            |
| Debt               | 0.000 mills  |  |                            |
| Other              | 0.000 mills  |  |                            |