



Broadmoor Fire Protection District

LG_ID: 21003 Year Formed: 1950 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
2016 REVENUES		
Property Tax	\$602,328	\$602,328
Specific Ownership Tax	\$69,473	\$69,473
Sales and Use Tax	\$0	\$0
Charges for Services	\$41,654	\$41,654
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$2,386	\$2,386
Miscellaneous Revenue	\$50,000	\$50,000
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$765,841	\$765,841
2016 EXPENDITURES		
Operating Expenditures	\$645,010	\$645,010
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$7,432	\$7,432
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$652,442	\$652,442
NET INCOME	\$113,399	\$113,399
Current Assets	\$1,131,100	\$1,131,100
Cash And Investments	\$533,317	\$533,317
Current Liabilities	\$604,475	\$604,475
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2017	\$0	\$0
2018	\$0	\$0
2019	\$0	\$0
2020	\$0	\$0
2021	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

Net Assessed Value	\$ 134,167,300	Authorized Services	Location (Counties)
Mill Levy - TOTAL	4.500 mills	Fire Protection, Rescue Services	El Paso
Operating	4.500 mills		
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Miscellaneous revenues consist of proceeds from the sale of capital assets.