



North Fork Mosquito Abatement District

LG_ID: 15024 Year Formed: 1981 Audit Exemption: Y

	<u>Governmental</u>	<u>Total All Funds</u>
2003 REVENUES		
Property Tax	\$79,221	\$79,221
Specific Ownership Tax	\$17,314	\$17,314
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Miscellaneous Revenue	\$1,761	\$1,761
Debt Proceeds	\$16,350	\$16,350
TOTAL REVENUES	\$114,646	\$114,646
2003 EXPENDITURES		
Operating Expenditures	\$149,819	\$149,819
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$26,495	\$26,495
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$176,314	\$176,314
NET INCOME	-\$61,668	-\$61,668
Current Assets	\$8,966	\$8,966
Cash And Investments	\$2,893	\$2,893
Current Liabilities	\$970	\$970
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$16,350	\$16,350
TOTAL DEBT	\$16,350	\$16,350
Service Schedule:		
2004	\$0	\$0
2005	\$0	\$0
2006	\$0	\$0
2007	\$0	\$0
2008	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

Net Assessed Value	\$ 34,218,080	Authorized Services	Location (Counties)
Mill Levy - TOTAL	2.400 mills	Mosquito Control	Delta
Operating	2.400 mills		
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: "Other Debt" outstanding consists of bank loan payable.