



## Boulder Rural Fire Protection District

LG\_ID: 07057 Year Formed: 1988 Audit Exemption: N

	<u>Fire</u>	<u>Total All Funds</u>
<b>2014 REVENUES</b>		
Property Tax	\$2,429,422	\$2,429,422
Specific Ownership Tax	\$126,937	\$126,937
Sales and Use Tax	\$0	\$0
Charges for Services	\$265,036	\$265,036
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$66,688	\$66,688
Transfers In	\$0	\$0
Interest	\$6,412	\$6,412
Miscellaneous Revenue	\$23,123	\$23,123
Debt Proceeds	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$2,917,618</b>	<b>\$2,917,618</b>
<b>2014 EXPENDITURES</b>		
Operating Expenditures	\$2,736,228	\$2,736,228
Principal Payments	\$187,257	\$187,257
Interest Payments	\$178,445	\$178,445
Capital Outlay	\$49,264	\$49,264
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$3,151,194</b>	<b>\$3,151,194</b>
<b>NET INCOME</b>	<b>-\$233,576</b>	<b>-\$233,576</b>
<b>Current Assets</b>	<b>\$3,622,915</b>	<b>\$3,622,915</b>
Cash And Investments	\$1,139,845	\$1,139,845
<b>Current Liabilities</b>	<b>\$2,886,634</b>	<b>\$2,886,634</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Other Debt	\$2,653,456	\$2,653,456
<b>TOTAL DEBT</b>	<b>\$2,653,456</b>	<b>\$2,653,456</b>
Service Schedule:		
2015	\$364,802	\$364,802
2016	\$364,802	\$364,802
2017	\$364,802	\$364,802
2018	\$364,802	\$364,802
2019	\$364,802	\$364,802
Debt Authorized & Unissued	\$0	\$0

### AUXILIARY DATA

		<b>Authorized Services</b>	<b>Location (Counties)</b>
Net Assessed Value	\$ 206,929,065	Emergency Services, Fire Protection,	Boulder
Mill Levy - TOTAL	11.747 mills	Hazardous Materials, Medical, Rescue	
Operating	11.747 mills	Services	
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Other debt outstanding consists of a capital lease obligation. Miscellaneous revenues include sale of fixed assets in the amount of \$3,700.