



Hygiene Fire Protection District

LG_ID: 07016 Year Formed: 1960 Audit Exemption: Y

	<u>Fire</u>	<u>Total All Funds</u>
2017 REVENUES		
Property Tax	\$521,537	\$521,537
Specific Ownership Tax	\$0	\$0
Sales and Use Tax	\$0	\$0
Charges for Services	\$4,500	\$4,500
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$437	\$437
Miscellaneous Revenue	\$10,971	\$10,971
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$537,445	\$537,445
2017 EXPENDITURES		
Operating Expenditures	\$365,724	\$365,724
Principal Payments	\$46,326	\$46,326
Interest Payments	\$4,281	\$4,281
Capital Outlay	\$246,801	\$246,801
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$663,132	\$663,132
NET INCOME	-\$125,687	-\$125,687
Current Assets	\$1,201,097	\$1,201,097
Cash And Investments	\$605,773	\$605,773
Current Liabilities	\$650,155	\$650,155
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$96,850	\$96,850
TOTAL DEBT	\$96,850	\$96,850
Service Schedule:		
2018	\$50,607	\$50,607
2019	\$50,607	\$50,607
2020	\$0	\$0
2021	\$0	\$0
2022	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 70,926,509	Ambulance, Emergency Services, Fire	Boulder
Mill Levy - TOTAL	7.099 mills	Protection, Medical, Rescue Services	
Operating	7.099 mills		
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Other debt outstanding consists of a capital lease obligation. Miscellaneous revenues include donations in the amount of \$2,566 and proceeds from the sale of a capital asset in the amount of \$130.