



Vilas Metropolitan Recreation District

LG_ID: 05018 Year Formed: 1980 Audit Exemption: Y

	<u>Recreation</u>	<u>Total All Funds</u>
2007 REVENUES		
Property Tax	\$9,615	\$9,615
Specific Ownership Tax	\$1,504	\$1,504
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$1,249	\$1,249
Transfers In	\$0	\$0
Interest	\$137	\$137
Miscellaneous Revenue	\$106	\$106
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$12,611	\$12,611
2007 EXPENDITURES		
Operating Expenditures	\$11,396	\$11,396
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$902	\$902
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$12,298	\$12,298
NET INCOME	\$313	\$313
Current Assets	\$16,798	\$16,798
Cash And Investments	\$16,798	\$16,798
Current Liabilities	\$0	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2008	\$0	\$0
2009	\$0	\$0
2010	\$0	\$0
2011	\$0	\$0
2012	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

	Authorized Services	Location (Counties)
Net Assessed Value	\$ 5,166,554	Recreation
Mill Levy - TOTAL	1.861 mills	Baca
Operating	2.000 mills	
Debt	0.000 mills	
Other	0.000 mills	