



Springfield Metropolitan Recreation District

LG_ID: 05010 Year Formed: 1980 Audit Exemption: Y

	<u>Recreation</u>	<u>Total All Funds</u>
2007 REVENUES		
Property Tax	\$51,044	\$51,044
Specific Ownership Tax	\$8,187	\$8,187
Sales and Use Tax	\$0	\$0
Charges for Services	\$3,001	\$3,001
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$9,820	\$9,820
Transfers In	\$0	\$0
Interest	\$548	\$548
Miscellaneous Revenue	\$2,133	\$2,133
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$74,733	\$74,733
2007 EXPENDITURES		
Operating Expenditures	\$62,055	\$62,055
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$14,537	\$14,537
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$76,592	\$76,592
NET INCOME	-\$1,859	-\$1,859
Current Assets	\$55,064	\$55,064
Cash And Investments	\$55,064	\$55,064
Current Liabilities	\$0	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
TOTAL DEBT	\$0	\$0
Service Schedule:		
2008	\$0	\$0
2009	\$0	\$0
2010	\$0	\$0
2011	\$0	\$0
2012	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 15,521,500	Recreation	Baca
Mill Levy - TOTAL	3.366 mills		
Operating	3.413 mills		
Debt	0.000 mills		
Other	0.000 mills		

Footnotes: Current assets does not include property tax receivable and current liabilities does not include deferred property tax revenue.