



LG_ID: 04004 Year Formed: 1975 Audit Exemption: N

1876		<u>Fire</u>	Total All Funds	
2013 REVENUES				
Property Tax		\$1,047,394	\$1,047,394	
Specific Ownership Tax		\$80,589	\$80,589	
Sales and Use Tax		\$0	\$0	
Charges for Services		\$161,757	\$161,757	
Capital Fees		\$26,145	\$26,145	
Intergovernmental Revenue		\$34,830	\$34,830	
Transfers In		\$0	\$0	
Interest		\$1,664	\$1,664	
Miscellaneous Revenue		\$60,007	\$60,007	
Debt Proceeds		\$0	\$0	
TOTAL REVENUES		\$1,412,386	\$1,412,386	
013 EXPENDITURES				
Operating Expenditures		\$1,471,157	\$1,471,157	
Principal Payments		\$60,259	\$60,259	
Interest Payments		\$5,231	\$5,231	
Capital Outlay		\$148,825	\$148,825	
Intergovernmental		\$0	\$0	
Transfers Out		\$0	\$0	
Miscellaneous Expenditures		\$0	\$0	
TOTAL EXPENDITURES		\$1,685,472	\$1,685,472	
IET INCOME		-\$273,086	-\$273,086	
Current Assets		\$2,149,977	\$2,149,977	
Cash And Investments		\$1,046,633	\$1,046,633	
Current Liabilities		\$1,140,337	\$1,140,337	
EBT OUTSTANDING				
General Obligation Debt		\$0	\$0	
Other Debt		\$62,820	\$62,820	
OTAL DEBT		\$62,820	\$62,820	
Service Schedule:	2014	\$65,490	\$65,490	
	2015	\$0	\$0	
	2016	\$0	\$0	
	2017	\$0	\$0	
	2018	\$0	\$0	
Debt Authorized & Unissued		\$0	\$0	
			AUXILIARY DAT	<u>Γ</u> A
		Authorized Services		

Footnotes:Other debt outstanding consists of a capital lease obligation.

\$ 255,957,344

4.120 mills

4.067 mills

0.000 mills 0.053 mills Fire Protection

Location (Counties)

Archuleta

Net Assessed Value

Mill Levy - TOTAL

Debt

Other

Operating