



Goodman Metropolitan District

LG_ID: 03129 Year Formed: 1994 Audit Exemption: N

	<u>Governmental</u>	<u>Total All Funds</u>
2007 REVENUES		
Property Tax	\$884,821	\$884,821
Specific Ownership Tax	\$76,818	\$76,818
Sales and Use Tax	\$0	\$0
Charges for Services	\$29,160	\$29,160
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$12,696	\$12,696
Transfers In	\$0	\$0
Interest	\$52,522	\$52,522
Miscellaneous Revenue	\$1,327	\$1,327
Debt Proceeds	\$0	\$0
TOTAL REVENUES	\$1,057,344	\$1,057,344
2007 EXPENDITURES		
Operating Expenditures	\$157,930	\$157,930
Principal Payments	\$50,000	\$50,000
Interest Payments	\$590,400	\$590,400
Capital Outlay	\$0	\$0
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
TOTAL EXPENDITURES	\$798,330	\$798,330
NET INCOME	\$259,014	\$259,014
Current Assets	\$1,982,551	\$1,982,551
Cash And Investments	\$1,018,201	\$1,018,201
Current Liabilities	\$1,658,181	\$1,658,181
DEBT OUTSTANDING		
General Obligation Debt	\$4,870,000	\$4,870,000
Other Debt	\$0	\$0
TOTAL DEBT	\$4,870,000	\$4,870,000
Service Schedule:		
2008	\$694,400	\$694,400
2009	\$736,200	\$736,200
2010	\$746,400	\$746,400
2011	\$768,000	\$768,000
2012	\$774,200	\$774,200
Debt Authorized & Unissued	\$0	\$0

AUXILIARY DATA

		Authorized Services	Location (Counties)
Net Assessed Value	\$ 46,578,970	Park, Recreation, Sanitation, Storm	Arapahoe
Mill Levy - TOTAL	19.000 mills	Drainage, Street Maintenance,	
Operating	5.000 mills	Transportation	
Debt	14.000 mills		
Other	0.000 mills		

Footnotes:Debt levy capped at 20 mills.