



**Alamosa Mosquito Control District**

LG\_ID: 02002 Year Formed: 1966 Audit Exemption: Y

	<u>Governmental</u>	<u>Total All Funds</u>
<b>2006 REVENUES</b>		
Property Tax	\$291,558	\$291,558
Specific Ownership Tax	\$47,553	\$47,553
Sales and Use Tax	\$0	\$0
Charges for Services	\$0	\$0
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$10,661	\$10,661
Miscellaneous Revenue	\$13,825	\$13,825
Debt Proceeds	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$363,597</b>	<b>\$363,597</b>
<b>2006 EXPENDITURES</b>		
Operating Expenditures	\$336,757	\$336,757
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$12,000	\$12,000
Intergovernmental	\$0	\$0
Transfers Out	\$0	\$0
Miscellaneous Expenditures	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$348,757</b>	<b>\$348,757</b>
<b>NET INCOME</b>	<b>\$14,840</b>	<b>\$14,840</b>
<b>Current Assets</b>	<b>\$268,650</b>	<b>\$268,650</b>
Cash And Investments	\$229,920	\$229,920
<b>Current Liabilities</b>	<b>\$4,708</b>	<b>\$4,708</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Other Debt	\$0	\$0
<b>TOTAL DEBT</b>	<b>\$0</b>	<b>\$0</b>
Service Schedule:		
2007	\$0	\$0
2008	\$0	\$0
2009	\$0	\$0
2010	\$0	\$0
2011	\$0	\$0
Debt Authorized & Unissued	\$0	\$0

**AUXILIARY DATA**

Net Assessed Value	\$ 83,390,280	<b>Authorized Services</b>	<b>Location (Counties)</b>
Mill Levy - TOTAL	3.505 mills	Mosquito Control	Alamosa
Operating	3.500 mills		
Debt	0.000 mills		
Other	0.005 mills		