



Central City

LG_ID: 64263 Year Formed: 1864 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$3,624,297
General Property	\$255,880
Specific Ownership	\$17,897
General Sales and Use	\$933,058
Franchise	\$60,125
Employment Occupation	\$0
Other	\$2,357,337
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$66,672
INTERGOVERNMENTAL	\$1,638,515
Highway Users Tax	\$51,637
Cigarette Tax	\$1,096
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$7,175
Social Services	\$0
All Other Intergovernmental	\$1,578,607
CHARGES for SERVICE	\$32,409
FINES and FORFEITS	\$14,129
MISCELLANEOUS REVENUE	\$131,935
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$5,507,957

GENERAL GOVERNMENT	\$1,268,525
JUDICIAL	\$13,312
TOTAL PUBLIC SAFETY	\$808,727
Law Enforcement and Jail	\$516,764
Fire	\$283,576
Other Public Safety	\$8,387
TOTAL PUBLIC WORKS	\$852,567
Streets	\$831,588
Solid Waste	\$20,979
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$16,621
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$343,077
TOTAL OPERATING EXPENDITURES	\$3,302,829
TRANSFERS to OTHER GOVT./ENT.	\$519,541
CAPITAL OUTLAY	\$617,582
PRINCIPAL PAYMENTS	\$236,053
INTEREST PAYMENTS	\$45,187
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$1,499,458

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Transportation
Charges for Services	\$704,721	\$0
Capital Fees	\$125,330	\$0
Intergovernmental Revenue	\$7,734	\$0
Transfers In	\$0	\$280,408
Interest	\$497	\$0
Other Revenue	\$0	\$0
TOTAL REVENUE	\$838,282	\$280,408
Operating Expenditures	\$499,064	\$280,408
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$211,518	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$710,582	\$280,408
Current Assets (fund)	\$301,380	\$0
Current Liabilities (fund)	\$1,109,417	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$6,101,258
CURRENT LIABILITIES	\$1,144,336

AUXILIARY DATA

COUNTY	Clear Creek, Gilpin
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$26,460,726
MILL LEVY	0.000
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00