



Town of Superior

LG\_ID: 64183 Year Formed: 1904 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

<b>TOTAL TAXES</b>	<b>\$14,031,635</b>
General Property	\$2,219,952
Specific Ownership	\$117,672
General Sales and Use	\$11,236,078
Franchise	\$457,933
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$794,185</b>
<b>INTERGOVERNMENTAL</b>	<b>\$594,217</b>
Highway Users Tax	\$277,640
Cigarette Tax	\$26,913
Motor Veh. Reg. Fees	\$40,969
Conservation Trust Fund	\$135,481
Social Services	\$0
All Other Intergovernmental	\$113,214
<b>CHARGES for SERVICE</b>	<b>\$5,056,988</b>
<b>FINES and FORFEITS</b>	<b>\$107,152</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$1,904,194</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$22,488,371</b>

<b>GENERAL GOVERNMENT</b>	<b>\$3,669,011</b>
<b>JUDICIAL</b>	<b>\$117,988</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$2,279,048</b>
Law Enforcement and Jail	\$1,770,875
Fire	\$0
Other Public Safety	\$508,173
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,165,744</b>
Streets	\$2,128,044
Solid Waste	\$37,700
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$4,777,215</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$150,000</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$13,159,006</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$40,000</b>
<b>CAPITAL OUTLAY</b>	<b>\$19,133,768</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$345,000</b>
<b>INTEREST PAYMENTS</b>	<b>\$575,728</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$7,545,000
Other Debt	\$7,125,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

**TOTAL REVENUE**

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

**TOTAL EXPENSE**

**Current Assets (fund)**

**Current Liabilities (fund)**

**DEBT OUTSTANDING**

- General Obligation Debt
- Revenue Debt
- Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$15,219,685
CURRENT LIABILITIES	\$2,150,102

**AUXILIARY DATA**

COUNTY	Boulder, Jefferson
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$236,575,311
MILL LEVY	9.430
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00