



## Town of Superior

LG\_ID: 64183 Year Formed: 1904 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2018 REVENUES

<b>TOTAL TAXES</b>	<b>\$12,128,066</b>
General Property	\$2,062,350
Specific Ownership	\$117,459
General Sales and Use	\$9,483,095
Franchise	\$465,162
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$670,427</b>
<b>INTERGOVERNMENTAL</b>	<b>\$548,548</b>
Highway Users Tax	\$295,926
Cigarette Tax	\$22,523
Motor Veh. Reg. Fees	\$41,056
Conservation Trust Fund	\$133,503
Social Services	\$0
All Other Intergovernmental	\$55,540
<b>CHARGES for SERVICE</b>	<b>\$2,846,654</b>
<b>FINES and FORFEITS</b>	<b>\$175,390</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$910,633</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$17,279,718</b>

#### 2018 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$2,966,037</b>
<b>JUDICIAL</b>	<b>\$107,437</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$2,035,805</b>
Law Enforcement and Jail	\$1,500,141
Fire	\$0
Other Public Safety	\$535,664
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,026,822</b>
Streets	\$1,861,601
Solid Waste	\$165,221
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$4,068,018</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$49,287</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$11,253,406</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$37,589</b>
<b>CAPITAL OUTLAY</b>	<b>\$4,793,912</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$330,000</b>
<b>INTEREST PAYMENTS</b>	<b>\$65,898</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$2,900,000
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Transportation</b>
Charges for Services	\$0
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$22,063
Interest	\$0
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$22,063</b>
Operating Expenditures	\$22,063
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$22,063</b>
<b>Current Assets (fund)</b>	<b>\$0</b>
<b>Current Liabilities (fund)</b>	<b>\$0</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$16,722,384
CURRENT LIABILITIES	\$1,698,864

#### AUXILIARY DATA

COUNTY	Boulder, Jefferson
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$219,552,039
MILL LEVY	9.430
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00