



**Town of Green Mountain Falls**

LG\_ID: 64070 Year Formed: 1890 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$539,137</b>
General Property	\$182,693
Specific Ownership	\$19,588
General Sales and Use	\$259,320
Franchise	\$49,330
Employment Occupation	\$0
Other	\$28,206
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$35,216</b>
<b>INTERGOVERNMENTAL</b>	<b>\$239,431</b>
Highway Users Tax	\$34,500
Cigarette Tax	\$504
Motor Veh. Reg. Fees	\$2,700
Conservation Trust Fund	\$9,211
Social Services	\$0
All Other Intergovernmental	\$192,516
<b>CHARGES for SERVICE</b>	<b>\$0</b>
<b>FINES and FORFEITS</b>	<b>\$3,134</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$1,309</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$818,227</b>

<b>GENERAL GOVERNMENT</b>	<b>\$339,493</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$83,455</b>
Law Enforcement and Jail	\$83,455
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$147,400</b>
Streets	\$147,400
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$8,500</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$578,848</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$208,924</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

**FUND:**

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

**TOTAL REVENUE**

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

**TOTAL EXPENSE**

**Current Assets (fund)**

**Current Liabilities (fund)**

**DEBT OUTSTANDING**

- General Obligation Debt
- Revenue Debt
- Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$590,675
CURRENT LIABILITIES	\$124,476

**AUXILIARY DATA**

COUNTY	El Paso, Teller
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$10,257,370
MILL LEVY	17.588
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00