



## Town of Green Mountain Falls

LG\_ID: 64070 Year Formed: 1890 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2017 REVENUES

<b>TOTAL TAXES</b>	<b>\$391,197</b>
General Property	\$152,522
Specific Ownership	\$20,784
General Sales and Use	\$155,626
Franchise	\$47,327
Employment Occupation	\$0
Other	\$14,938
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$11,773</b>
<b>INTERGOVERNMENTAL</b>	<b>\$102,449</b>
Highway Users Tax	\$29,337
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$2,751
Conservation Trust Fund	\$8,394
Social Services	\$0
All Other Intergovernmental	\$61,967
<b>CHARGES for SERVICE</b>	<b>\$18,112</b>
<b>FINES and FORFEITS</b>	<b>\$225</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$30,847</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$554,603</b>

#### 2017 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$187,616</b>
<b>JUDICIAL</b>	<b>\$800</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$75,027</b>
Law Enforcement and Jail	\$75,027
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$137,638</b>
Streets	\$136,729
Solid Waste	\$909
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$36,260</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$477</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$437,818</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$37,785</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

#### FUND:

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

#### TOTAL REVENUE

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

#### TOTAL EXPENSE

#### Current Assets (fund)

#### Current Liabilities (fund)

#### DEBT OUTSTANDING

General Obligation Debt  
Revenue Debt  
Other Debt

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$438,885
CURRENT LIABILITIES	\$23,135

#### AUXILIARY DATA

COUNTY	El Paso, Teller
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$8,740,430
MILL LEVY	17.588
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00