



City of Brighton

LG_ID: 64029 Year Formed: 1887 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$38,084,529
General Property	\$2,663,482
Specific Ownership	\$239,500
General Sales and Use	\$33,116,525
Franchise	\$1,617,015
Employment Occupation	\$0
Other	\$448,007
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$3,537,420
INTERGOVERNMENTAL	\$6,048,029
Highway Users Tax	\$1,065,352
Cigarette Tax	\$98,400
Motor Veh. Reg. Fees	\$130,000
Conservation Trust Fund	\$372,755
Social Services	\$0
All Other Intergovernmental	\$4,381,522
CHARGES for SERVICE	\$3,342,747
FINES and FORFEITS	\$404,481
MISCELLANEOUS REVENUE	\$4,160,675
TRANSFERS from ENTERPRISES	\$24,348
TOTAL REVENUE	\$55,602,229

2018 EXPENDITURES

GENERAL GOVERNMENT	\$10,735,645
JUDICIAL	\$617,034
TOTAL PUBLIC SAFETY	\$12,558,361
Law Enforcement and Jail	\$10,441,839
Fire	\$0
Other Public Safety	\$2,116,522
TOTAL PUBLIC WORKS	\$3,212,131
Streets	\$3,212,131
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$527,708
CULTURE and RECREATION	\$7,792,949
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$607,096
TOTAL OPERATING EXPENDITURES	\$36,050,924
TRANSFERS to OTHER GOVT./ENT.	\$2,765,384
CAPITAL OUTLAY	\$9,867,642
PRINCIPAL PAYMENTS	\$214,945
INTEREST PAYMENTS	\$140,941
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$30,562,972

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Stormwater	Internal Service
Charges for Services	\$14,401,750	\$7,992,106	\$845,110	\$5,922,732
Capital Fees	\$6,693,862	\$1,382,505	\$982,141	\$0
Intergovernmental Revenue	\$897,998	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0	\$0
Interest	\$595,026	\$264,164	\$71,539	\$27,395
Other Revenue	\$0	\$0	\$0	\$101,115
TOTAL REVENUE	\$22,588,636	\$9,638,775	\$1,898,790	\$6,051,242
Operating Expenditures	\$8,901,113	\$4,374,655	\$771,391	\$5,432,995
Principal Payments	\$916,547	\$221,568	\$0	\$0
Interest Payments	\$737,792	\$349,621	\$0	\$0
Capital Outlay	\$16,898,996	\$2,986,640	\$2,157,630	\$0
Transfers Out	\$0	\$0	\$0	\$24,348
TOTAL EXPENSE	\$27,454,448	\$7,932,484	\$2,929,021	\$5,457,343
Current Assets (fund)	\$40,678,395	\$19,517,159	\$5,764,141	\$2,997,903
Current Liabilities (fund)	\$4,565,167	\$1,456,392	\$1,089,528	\$285,952
DEBT OUTSTANDING				
General Obligation Debt	\$0	\$0	\$0	\$0
Revenue Debt	\$19,190,000	\$5,895,000	\$0	\$0
Other Debt	\$847,713	\$116,851	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$138,650,156
CURRENT LIABILITIES	\$18,180,280

AUXILIARY DATA

COUNTY	Adams, Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$403,038,310
MILL LEVY	6.650
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00