



City of Brighton

LG_ID: 64029 Year Formed: 1887 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$33,073,556
General Property	\$2,257,942
Specific Ownership	\$247,871
General Sales and Use	\$28,606,838
Franchise	\$1,575,803
Employment Occupation	\$0
Other	\$385,102
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$2,870,135
INTERGOVERNMENTAL	\$8,052,850
Highway Users Tax	\$1,084,563
Cigarette Tax	\$90,946
Motor Veh. Reg. Fees	\$125,523
Conservation Trust Fund	\$357,763
Social Services	\$0
All Other Intergovernmental	\$6,394,055
CHARGES for SERVICE	\$2,612,399
FINES and FORFEITS	\$437,226
MISCELLANEOUS REVENUE	\$4,713,007
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$51,759,173

GENERAL GOVERNMENT	\$9,970,979
JUDICIAL	\$579,331
TOTAL PUBLIC SAFETY	\$11,066,963
Law Enforcement and Jail	\$9,402,588
Fire	\$0
Other Public Safety	\$1,664,375
TOTAL PUBLIC WORKS	\$3,444,652
Streets	\$3,444,652
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$681,091
CULTURE and RECREATION	\$7,005,607
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$1,084,128
TOTAL OPERATING EXPENDITURES	\$33,832,751
TRANSFERS to OTHER GOVT./ENT.	\$3,020,849
CAPITAL OUTLAY	\$12,502,998
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$32,180,642

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Stormwater	Internal Service
Charges for Services	\$14,315,080	\$7,464,261	\$798,210	\$5,410,122
Capital Fees	\$6,780,209	\$1,579,850	\$2,227,787	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0	\$0
Interest	\$271,072	\$115,183	\$44,790	\$9,537
Other Revenue	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$21,366,361	\$9,159,294	\$3,070,787	\$5,419,659
Operating Expenditures	\$8,369,358	\$3,877,272	\$750,150	\$4,589,114
Principal Payments	\$884,678	\$216,635	\$0	\$0
Interest Payments	\$737,491	\$233,076	\$0	\$0
Capital Outlay	\$8,075,550	\$2,644,267	\$1,196,180	\$0
Transfers Out	\$0	\$0	\$0	\$0
TOTAL EXPENSE	\$18,067,077	\$6,971,250	\$1,946,330	\$4,589,114
Current Assets (fund)	\$44,216,719	\$18,249,990	\$6,579,718	\$2,408,277
Current Liabilities (fund)	\$3,189,913	\$1,473,409	\$883,985	\$290,225
DEBT OUTSTANDING				
General Obligation Debt	\$0	\$0	\$0	\$0
Revenue Debt	\$20,075,000	\$6,110,000	\$0	\$0
Other Debt	\$773,171	\$46,798	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$133,545,924
CURRENT LIABILITIES	\$15,621,879

Footnotes:

The "other debt" in the water and sewer funds is related to each fund's outstanding Certificates of Participation (COPs). The number present in the compendium are estimated. See 2017 Financial Audit for additional information on the COPs related to the water and sewer funds.

AUXILIARY DATA

COUNTY	Adams, Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$340,598,300
MILL LEVY	6.650
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00