



**Yuma County**

LG\_ID: 63012 Year Formed: 1889 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$6,201,192</b>
General Property	\$5,546,650
Specific Ownership	\$636,778
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$17,764
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$6,180</b>
<b>INTERGOVERNMENTAL</b>	<b>\$8,694,845</b>
Highway Users Tax	\$2,633,756
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$38,390
Conservation Trust Fund	\$40,503
Social Services	\$4,041,226
All Other Intergovernmental	\$1,940,970
<b>CHARGES for SERVICE</b>	<b>\$1,494,798</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$801,902</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$17,198,917</b>

<b>GENERAL GOVERNMENT</b>	<b>\$2,503,470</b>
<b>JUDICIAL</b>	<b>\$311,693</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$2,466,994</b>
Law Enforcement and Jail	\$1,888,631
Fire	\$0
Other Public Safety	\$578,363
<b>TOTAL PUBLIC WORKS</b>	<b>\$4,824,729</b>
Streets	\$4,348,919
Solid Waste	\$475,810
Other Public Works	\$0
<b>HEALTH</b>	<b>\$879,471</b>
<b>CULTURE and RECREATION</b>	<b>\$105,712</b>
<b>SOCIAL SERVICES</b>	<b>\$4,332,553</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$1,210,170</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$16,634,792</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$0</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

**FUND:**

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

**TOTAL REVENUE**

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

**TOTAL EXPENSE**

**Current Assets (fund)**

**Current Liabilities (fund)**

**DEBT OUTSTANDING**

- General Obligation Debt
- Revenue Debt
- Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$23,411,749
CURRENT LIABILITIES	\$508,327

**AUXILIARY DATA**

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$255,207,400
MILL LEVY	21.722
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00