



## Yuma County

LG\_ID: 63012 Year Formed: 1889 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2018 REVENUES

<b>TOTAL TAXES</b>	<b>\$5,997,876</b>
General Property	\$5,342,322
Specific Ownership	\$644,294
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$11,260
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$14,980</b>
<b>INTERGOVERNMENTAL</b>	<b>\$5,933,599</b>
Highway Users Tax	\$3,555,075
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$40,572
Conservation Trust Fund	\$39,600
Social Services	\$1,796,216
All Other Intergovernmental	\$502,136
<b>CHARGES for SERVICE</b>	<b>\$1,066,557</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$467,802</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$13,480,814</b>

#### 2018 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$2,156,317</b>
<b>JUDICIAL</b>	<b>\$303,846</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$2,469,720</b>
Law Enforcement and Jail	\$1,844,268
Fire	\$0
Other Public Safety	\$625,452
<b>TOTAL PUBLIC WORKS</b>	<b>\$3,404,187</b>
Streets	\$3,061,406
Solid Waste	\$342,781
Other Public Works	\$0
<b>HEALTH</b>	<b>\$104,629</b>
<b>CULTURE and RECREATION</b>	<b>\$381,609</b>
<b>SOCIAL SERVICES</b>	<b>\$2,112,716</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$372,409</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$11,305,433</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$2,178,054</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

#### FUND:

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

#### TOTAL REVENUE

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

#### TOTAL EXPENSE

#### Current Assets (fund)

#### Current Liabilities (fund)

#### DEBT OUTSTANDING

General Obligation Debt  
Revenue Debt  
Other Debt

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$21,521,009
CURRENT LIABILITIES	\$159,185

#### AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$244,696,970
MILL LEVY	21.820
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00