



Town of Platteville

LG_ID: 62050 Year Formed: 1876 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$1,636,339
General Property	\$689,143
Specific Ownership	\$53,404
General Sales and Use	\$790,773
Franchise	\$101,520
Employment Occupation	\$1,300
Other	\$199
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$55,102
INTERGOVERNMENTAL	\$1,240,611
Highway Users Tax	\$153,517
Cigarette Tax	\$5,789
Motor Veh. Reg. Fees	\$20,603
Conservation Trust Fund	\$26,131
Social Services	\$0
All Other Intergovernmental	\$1,034,571
CHARGES for SERVICE	\$355,833
FINES and FORFEITS	\$68,273
MISCELLANEOUS REVENUE	\$274,299
TRANSFERS from ENTERPRISES	\$112,214
TOTAL REVENUE	\$3,742,671

GENERAL GOVERNMENT	\$717,015
JUDICIAL	\$48,192
TOTAL PUBLIC SAFETY	\$754,336
Law Enforcement and Jail	\$576,754
Fire	\$0
Other Public Safety	\$177,582
TOTAL PUBLIC WORKS	\$729,119
Streets	\$556,884
Solid Waste	\$172,235
Other Public Works	\$0
HEALTH	\$78,373
CULTURE and RECREATION	\$923,755
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$10,763
TOTAL OPERATING EXPENDITURES	\$3,261,553
TRANSFERS to OTHER GOVT./ENT.	\$5,722
CAPITAL OUTLAY	\$1,681,689
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Stormwater
Charges for Services	\$805,381	\$470,225	\$0
Capital Fees	\$3,234	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0
Interest	\$5,580	\$12,019	\$311
Other Revenue	\$0	\$0	\$0
TOTAL REVENUE	\$814,195	\$482,244	\$311
Operating Expenditures	\$478,063	\$178,945	\$1,947
Principal Payments	\$0	\$0	\$0
Interest Payments	\$0	\$0	\$0
Capital Outlay	\$26,138	\$0	\$0
Transfers Out	\$56,107	\$56,107	\$0
TOTAL EXPENSE	\$560,308	\$235,052	\$1,947
Current Assets (fund)	\$1,060,864	\$1,258,687	\$18,754
Current Liabilities (fund)	\$6,328	\$9,445	\$0
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$7,395,238
CURRENT LIABILITIES	\$253,324

AUXILIARY DATA

COUNTY	Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$37,404,690
MILL LEVY	18.385
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00