



Town of Pierce

LG_ID: 62046 Year Formed: 1918 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2016 REVENUES

TOTAL TAXES	\$266,158
General Property	\$66,670
Specific Ownership	\$4,239
General Sales and Use	\$157,293
Franchise	\$37,764
Employment Occupation	\$0
Other	\$192
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$110,705
INTERGOVERNMENTAL	\$79,932
Highway Users Tax	\$36,687
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$6,078
Conservation Trust Fund	\$9,756
Social Services	\$0
All Other Intergovernmental	\$27,411
CHARGES for SERVICE	\$56,848
FINES and FORFEITS	\$10,325
MISCELLANEOUS REVENUE	\$147,641
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$671,609

2016 EXPENDITURES

GENERAL GOVERNMENT	\$244,700
JUDICIAL	\$3,739
TOTAL PUBLIC SAFETY	\$146,302
Law Enforcement and Jail	\$116,617
Fire	\$0
Other Public Safety	\$29,685
TOTAL PUBLIC WORKS	\$111,155
Streets	\$73,348
Solid Waste	\$37,807
Other Public Works	\$0
HEALTH	\$1
CULTURE and RECREATION	\$56,533
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$2,970
TOTAL OPERATING EXPENDITURES	\$565,400
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$35,003
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$585,485	\$384,570
Capital Fees	\$505,500	\$0
Intergovernmental Revenue	\$504,450	\$0
Transfers In	\$0	\$0
Interest	\$802	\$3,018
Other Revenue	\$0	\$18,248
TOTAL REVENUE	\$1,596,237	\$405,836
Operating Expenditures	\$260,585	\$271,412
Principal Payments	\$0	\$42,464
Interest Payments	\$0	\$11,276
Capital Outlay	\$1,722,233	\$14,424
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$1,982,818	\$339,576
Current Assets (fund)	\$1,541,579	\$1,055,953
Current Liabilities (fund)	\$795,633	\$68,738
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$576,479

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$3,126,171
CURRENT LIABILITIES	\$574,457

AUXILIARY DATA

COUNTY	Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$6,390,350
MILL LEVY	10.454
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00