



Town of Hudson

LG_ID: 62029 Year Formed: 1914 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$2,253,661
General Property	\$1,096,588
Specific Ownership	\$85,681
General Sales and Use	\$1,003,324
Franchise	\$65,792
Employment Occupation	\$2,276
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$175,307
INTERGOVERNMENTAL	\$3,051,148
Highway Users Tax	\$85,410
Cigarette Tax	\$2,191
Motor Veh. Reg. Fees	\$17,498
Conservation Trust Fund	\$15,697
Social Services	\$0
All Other Intergovernmental	\$2,930,352
CHARGES for SERVICE	\$30,192
FINES and FORFEITS	\$37,217
MISCELLANEOUS REVENUE	\$92,033
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$5,639,558

2017 EXPENDITURES

GENERAL GOVERNMENT	\$641,621
JUDICIAL	\$10,531
TOTAL PUBLIC SAFETY	\$458,021
Law Enforcement and Jail	\$389,022
Fire	\$0
Other Public Safety	\$68,999
TOTAL PUBLIC WORKS	\$311,815
Streets	\$311,815
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$7,494
CULTURE and RECREATION	\$531,860
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$40,067
TOTAL OPERATING EXPENDITURES	\$2,001,409
TRANSFERS to OTHER GOVT./ENT.	\$84,267
CAPITAL OUTLAY	\$1,998,420
PRINCIPAL PAYMENTS	\$149,671
INTEREST PAYMENTS	\$108,421
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$3,370,000
Other Debt	\$72,411

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$619,957	\$516,414
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$84,267	\$0
Interest	\$3,128	\$558
Other Revenue	\$0	\$0
TOTAL REVENUE	\$707,352	\$516,972
Operating Expenditures	\$554,615	\$313,915
Principal Payments	\$74,118	\$51,900
Interest Payments	\$40,187	\$106,287
Capital Outlay	\$0	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$668,920	\$472,102
Current Assets (fund)	\$235,348	\$735,321
Current Liabilities (fund)	\$141,431	\$171,347
DEBT OUTSTANDING		
General Obligation Debt	\$463,800	\$0
Revenue Debt	\$0	\$0
Other Debt	\$846,005	\$3,257,277

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$12,041,866
CURRENT LIABILITIES	\$666,557

AUXILIARY DATA

COUNTY	Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$36,361,550
MILL LEVY	30.343
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00