



City of Evans

LG_ID: 62011 Year Formed: 1869 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$12,866,124
General Property	\$891,378
Specific Ownership	\$113,442
General Sales and Use	\$10,146,259
Franchise	\$645,062
Employment Occupation	\$0
Other	\$1,069,983
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$3,701,058
INTERGOVERNMENTAL	\$5,827,910
Highway Users Tax	\$526,648
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$70,273
Conservation Trust Fund	\$216,565
Social Services	\$0
All Other Intergovernmental	\$5,014,424
CHARGES for SERVICE	\$1,082,621
FINES and FORFEITS	\$224,143
MISCELLANEOUS REVENUE	\$917,818
TRANSFERS from ENTERPRISES	\$1,055,653
TOTAL REVENUE	\$25,675,327

GENERAL GOVERNMENT	\$4,553,587
JUDICIAL	\$45,335
TOTAL PUBLIC SAFETY	\$5,865,880
Law Enforcement and Jail	\$5,565,767
Fire	\$0
Other Public Safety	\$300,113
TOTAL PUBLIC WORKS	\$2,890,767
Streets	\$1,954,462
Solid Waste	\$936,305
Other Public Works	\$0
HEALTH	\$560
CULTURE and RECREATION	\$1,038,407
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$531,163
TOTAL OPERATING EXPENDITURES	\$14,925,699
TRANSFERS to OTHER GOVT./ENT.	\$232,346
CAPITAL OUTLAY	\$7,787,398
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Stormwater
Charges for Services	\$6,561,636	\$4,914,615	\$807,295
Capital Fees	\$1,208,397	\$1,481,939	\$124,754
Intergovernmental Revenue	\$43,601	\$9,825	\$4,346
Transfers In	\$0	\$0	\$0
Interest	\$76,157	\$107,400	\$21,147
Other Revenue	\$0	\$0	\$0
TOTAL REVENUE	\$7,889,791	\$6,513,779	\$957,542
Operating Expenditures	\$4,865,087	\$1,457,412	\$155,155
Principal Payments	\$155,991	\$1,734,805	\$0
Interest Payments	\$0	\$667,231	\$0
Capital Outlay	\$3,014,197	\$317,308	\$678,525
Transfers Out	\$557,092	\$365,056	\$133,505
TOTAL EXPENSE	\$8,592,367	\$4,541,812	\$967,185
Current Assets (fund)	\$7,792,926	\$12,499,703	\$10,452,677
Current Liabilities (fund)	\$433,441	\$2,659,041	\$151,448
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$467,970	\$36,398,862	\$8,392,372

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$61,777,649
CURRENT LIABILITIES	\$3,242,142

AUXILIARY DATA

COUNTY	Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$254,911,142
MILL LEVY	3.536
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00