



City of Evans

LG_ID: 62011 Year Formed: 1869 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$9,811,488
General Property	\$478,723
Specific Ownership	\$35,838
General Sales and Use	\$8,551,217
Franchise	\$653,708
Employment Occupation	\$0
Other	\$92,002
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$2,553,384
INTERGOVERNMENTAL	\$8,540,708
Highway Users Tax	\$575,790
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$67,130
Conservation Trust Fund	\$197,519
Social Services	\$0
All Other Intergovernmental	\$7,700,269
CHARGES for SERVICE	\$1,082,266
FINES and FORFEITS	\$579,970
MISCELLANEOUS REVENUE	\$298,559
TRANSFERS from ENTERPRISES	\$952,689
TOTAL REVENUE	\$23,819,064

2017 EXPENDITURES

GENERAL GOVERNMENT	\$4,076,916
JUDICIAL	\$40,498
TOTAL PUBLIC SAFETY	\$5,113,253
Law Enforcement and Jail	\$4,859,709
Fire	\$0
Other Public Safety	\$253,544
TOTAL PUBLIC WORKS	\$2,231,678
Streets	\$1,607,461
Solid Waste	\$624,217
Other Public Works	\$0
HEALTH	\$3,324
CULTURE and RECREATION	\$967,129
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$298,578
TOTAL OPERATING EXPENDITURES	\$12,731,376
TRANSFERS to OTHER GOVT./ENT.	\$520,741
CAPITAL OUTLAY	\$8,575,474
PRINCIPAL PAYMENTS	\$250,000
INTEREST PAYMENTS	\$43,081
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$1,615,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Stormwater
Charges for Services	\$5,164,839	\$3,441,053	\$510,453
Capital Fees	\$1,200,655	\$724,799	\$77,111
Intergovernmental Revenue	\$0	\$17,137	\$37,678
Transfers In	\$0	\$0	\$0
Interest	\$41,206	\$24,252	\$8,894
Other Revenue	\$4,361	\$204	\$0
TOTAL REVENUE	\$6,411,061	\$4,207,445	\$634,136
Operating Expenditures	\$3,452,206	\$890,832	\$16,457
Principal Payments	\$160,107	\$106,874	\$0
Interest Payments	\$0	\$711,100	\$0
Capital Outlay	\$293,848	\$24,496,859	\$213,971
Transfers Out	\$506,137	\$309,974	\$149,729
TOTAL EXPENSE	\$4,412,298	\$26,515,639	\$380,157
Current Assets (fund)	\$6,281,158	\$4,990,338	\$1,204,095
Current Liabilities (fund)	\$386,201	\$5,613,470	\$5,976
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$935,946	\$39,964,520	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$36,407,948
CURRENT LIABILITIES	\$9,512,915

AUXILIARY DATA

COUNTY	Weld
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$130,511,620
MILL LEVY	3.536
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00