



City of Victor

LG_ID: 60012 Year Formed: 1894 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$237,798
General Property	\$66,203
Specific Ownership	\$6,552
General Sales and Use	\$141,903
Franchise	\$23,140
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$15,212
INTERGOVERNMENTAL	\$409,744
Highway Users Tax	\$14,705
Cigarette Tax	\$869
Motor Veh. Reg. Fees	\$2,050
Conservation Trust Fund	\$4,152
Social Services	\$0
All Other Intergovernmental	\$387,968
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$289
MISCELLANEOUS REVENUE	\$48,700
TRANSFERS from ENTERPRISES	\$1,720,000
TOTAL REVENUE	\$2,431,743

2020 EXPENDITURES

GENERAL GOVERNMENT	\$295,777
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$325,923
Law Enforcement and Jail	\$295,561
Fire	\$30,362
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$162,207
Streets	\$162,207
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$58,332
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$55,516
TOTAL OPERATING EXPENDITURES	\$897,755
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$858,216
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$2,027,728
Capital Fees	\$37,078
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$5,248
Other Revenue	\$0
TOTAL REVENUE	\$2,070,054
Operating Expenditures	\$865,108
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$1,720,000
TOTAL EXPENSE	\$2,585,108
Current Assets (fund)	\$518,754
Current Liabilities (fund)	\$58,433
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$3,592,786
CURRENT LIABILITIES	\$341,092

AUXILIARY DATA

COUNTY	Teller
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$4,390,420
MILL LEVY	15.151
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00