



## City of Victor

LG\_ID: 60012 Year Formed: 1894 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2016 REVENUES

<b>TOTAL TAXES</b>	<b>\$126,321</b>
General Property	\$54,140
Specific Ownership	\$5,122
General Sales and Use	\$46,393
Franchise	\$20,666
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$22,839</b>
<b>INTERGOVERNMENTAL</b>	<b>\$1,102,913</b>
Highway Users Tax	\$18,547
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$2,113
Conservation Trust Fund	\$4,181
Social Services	\$0
All Other Intergovernmental	\$1,078,072
<b>CHARGES for SERVICE</b>	<b>\$225</b>
<b>FINES and FORFEITS</b>	<b>\$363</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$29,564</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$678,754</b>
<b>TOTAL REVENUE</b>	<b>\$1,960,979</b>

#### 2016 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$219,092</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$326,492</b>
Law Enforcement and Jail	\$280,128
Fire	\$35,350
Other Public Safety	\$11,014
<b>TOTAL PUBLIC WORKS</b>	<b>\$177,903</b>
Streets	\$176,823
Solid Waste	\$1,080
Other Public Works	\$0
<b>HEALTH</b>	<b>\$279</b>
<b>CULTURE and RECREATION</b>	<b>\$46,067</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$95,367</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$865,200</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$928,634</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water and Sewer</b>
Charges for Services	\$1,960,910
Capital Fees	\$41,753
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$2,933
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$2,005,596</b>
Operating Expenditures	\$658,994
Principal Payments	\$333,102
Interest Payments	\$39,202
Capital Outlay	\$0
Transfers Out	\$678,754
<b>TOTAL EXPENSE</b>	<b>\$1,710,052</b>
<b>Current Assets (fund)</b>	<b>\$847,139</b>
<b>Current Liabilities (fund)</b>	<b>\$139,480</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$647,023

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,855,079
CURRENT LIABILITIES	\$256,986

#### AUXILIARY DATA

COUNTY	Teller
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,505,520
MILL LEVY	15.053
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00