



City of Cripple Creek

LG_ID: 60001 Year Formed: 1892 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$3,857,303
General Property	\$132,451
Specific Ownership	\$14,051
General Sales and Use	\$697,173
Franchise	\$124,884
Employment Occupation	\$0
Other	\$2,888,744
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$43,028
INTERGOVERNMENTAL	\$2,376,677
Highway Users Tax	\$45,010
Cigarette Tax	\$3,587
Motor Veh. Reg. Fees	\$7,676
Conservation Trust Fund	\$12,547
Social Services	\$0
All Other Intergovernmental	\$2,307,857
CHARGES for SERVICE	\$195,018
FINES and FORFEITS	\$10,845
MISCELLANEOUS REVENUE	\$232,754
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$6,715,625

2020 EXPENDITURES

GENERAL GOVERNMENT	\$2,031,461
JUDICIAL	\$8,563
TOTAL PUBLIC SAFETY	\$3,167,352
Law Enforcement and Jail	\$941,517
Fire	\$1,488,916
Other Public Safety	\$736,919
TOTAL PUBLIC WORKS	\$223,838
Streets	\$223,838
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$47,794
CULTURE and RECREATION	\$1,331,361
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$108,751
TOTAL OPERATING EXPENDITURES	\$6,919,120
TRANSFERS to OTHER GOVT./ENT.	\$179,747
CAPITAL OUTLAY	\$279,259
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$1,084,496
Capital Fees	\$490,040
Intergovernmental Revenue	\$0
Transfers In	\$170,312
Interest	\$6,192
Other Revenue	\$0
TOTAL REVENUE	\$1,751,040
Operating Expenditures	\$1,083,667
Principal Payments	\$65,000
Interest Payments	\$33,954
Capital Outlay	\$1,036,641
Transfers Out	\$0
TOTAL EXPENSE	\$2,219,262
Current Assets (fund)	\$900,533
Current Liabilities (fund)	\$140,579
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$945,000
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$6,643,822
CURRENT LIABILITIES	\$531,091

AUXILIARY DATA

COUNTY	Teller
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$61,914,080
MILL LEVY	2.130
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00