



City of Cripple Creek

LG_ID: 60001 Year Formed: 1892 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$4,835,224
General Property	\$126,496
Specific Ownership	\$15,442
General Sales and Use	\$568,668
Franchise	\$137,280
Employment Occupation	\$1,575
Other	\$3,985,763
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$88,680
INTERGOVERNMENTAL	\$4,326,450
Highway Users Tax	\$53,648
Cigarette Tax	\$3,702
Motor Veh. Reg. Fees	\$5,636
Conservation Trust Fund	\$10,187
Social Services	\$0
All Other Intergovernmental	\$4,253,277
CHARGES for SERVICE	\$140,139
FINES and FORFEITS	\$14,078
MISCELLANEOUS REVENUE	\$506,346
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$9,910,917

2017 EXPENDITURES

GENERAL GOVERNMENT	\$1,582,301
JUDICIAL	\$5,684
TOTAL PUBLIC SAFETY	\$3,276,613
Law Enforcement and Jail	\$1,266,174
Fire	\$1,378,481
Other Public Safety	\$631,958
TOTAL PUBLIC WORKS	\$225,357
Streets	\$225,357
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$61,048
CULTURE and RECREATION	\$1,916,022
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$304,551
TOTAL OPERATING EXPENDITURES	\$7,371,576
TRANSFERS to OTHER GOVT./ENT.	\$635,516
CAPITAL OUTLAY	\$2,202,746
PRINCIPAL PAYMENTS	\$100,095
INTEREST PAYMENTS	\$3,366
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$101,744

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer	Transportation
Charges for Services	\$1,062,869	\$22,240
Capital Fees	\$20,208	\$0
Intergovernmental Revenue	\$153,901	\$297,272
Transfers In	\$401,849	\$208,890
Interest	\$9,280	\$0
Other Revenue	\$0	\$462
TOTAL REVENUE	\$1,648,107	\$528,864
Operating Expenditures	\$1,117,153	\$381,124
Principal Payments	\$40,600	\$0
Interest Payments	\$62,395	\$0
Capital Outlay	\$133,727	\$147,740
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$1,353,875	\$528,864
Current Assets (fund)	\$1,404,477	\$0
Current Liabilities (fund)	\$146,344	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$694,369	\$0
Other Debt	\$444,100	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$6,854,935
CURRENT LIABILITIES	\$500,886

AUXILIARY DATA

COUNTY	Teller
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$55,714,340
MILL LEVY	2.270
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00