



Town of Sedgwick

LG\_ID: 58012 Year Formed: 1918 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2019 REVENUES

2019 EXPENDITURES

<b>TOTAL TAXES</b>	<b>\$249,164</b>
General Property	\$11,970
Specific Ownership	\$1,873
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$235,321
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$3,691</b>
<b>INTERGOVERNMENTAL</b>	<b>\$21,229</b>
Highway Users Tax	\$16,567
Cigarette Tax	\$102
Motor Veh. Reg. Fees	\$1,086
Conservation Trust Fund	\$1,558
Social Services	\$0
All Other Intergovernmental	\$1,916
<b>CHARGES for SERVICE</b>	<b>\$27,800</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$9,196</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$311,080</b>

<b>GENERAL GOVERNMENT</b>	<b>\$76,902</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$0</b>
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$67,983</b>
Streets	\$39,969
Solid Waste	\$28,014
Other Public Works	\$0
<b>HEALTH</b>	<b>\$3,200</b>
<b>CULTURE and RECREATION</b>	<b>\$15,136</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$163,221</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$30,000</b>
<b>CAPITAL OUTLAY</b>	<b>\$30,607</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water and Sewer</b>
Charges for Services	\$101,149
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$30,000
Interest	\$1,369
Other Revenue	\$408
<b>TOTAL REVENUE</b>	<b>\$132,926</b>
Operating Expenditures	\$113,545
Principal Payments	\$13,967
Interest Payments	\$0
Capital Outlay	\$1,506
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$129,018</b>
<b>Current Assets (fund)</b>	<b>\$189,684</b>
<b>Current Liabilities (fund)</b>	<b>\$23,107</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$230,450

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,034,635
CURRENT LIABILITIES	\$38,163

Footnotes:

Unable to determine portion of Town's Sales Tax and Excise Tax. Most of the "Sales Tax and Other Taxes" line item appears to be derived from MJ Excise Taxes.

AUXILIARY DATA

COUNTY	Sedgwick
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$590,050
MILL LEVY	23.462
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00