



**Sedgwick County**

LG\_ID: 58009 Year Formed: Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$3,121,922</b>
General Property	\$1,824,690
Specific Ownership	\$200,464
General Sales and Use	\$1,083,851
Franchise	\$0
Employment Occupation	\$0
Other	\$12,917
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$0</b>
<b>INTERGOVERNMENTAL</b>	<b>\$2,873,368</b>
Highway Users Tax	\$892,581
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$7,022
Conservation Trust Fund	\$6,899
Social Services	\$1,331,278
All Other Intergovernmental	\$635,588
<b>CHARGES for SERVICE</b>	<b>\$745,823</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$303,674</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$7,044,787</b>

<b>GENERAL GOVERNMENT</b>	<b>\$976,652</b>
<b>JUDICIAL</b>	<b>\$53,122</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$836,894</b>
Law Enforcement and Jail	\$431,988
Fire	\$0
Other Public Safety	\$404,906
<b>TOTAL PUBLIC WORKS</b>	<b>\$2,105,362</b>
Streets	\$1,944,093
Solid Waste	\$161,269
Other Public Works	\$0
<b>HEALTH</b>	<b>\$192,087</b>
<b>CULTURE and RECREATION</b>	<b>\$286,750</b>
<b>SOCIAL SERVICES</b>	<b>\$1,401,107</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$411,220</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$6,263,194</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$502,321</b>
<b>CAPITAL OUTLAY</b>	<b>\$920,810</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Health Services</b>
Charges for Services	\$13,399,539
Capital Fees	\$0
Intergovernmental Revenue	\$2,398,893
Transfers In	\$502,321
Interest	\$65,762
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$16,366,515</b>
Operating Expenditures	\$11,498,351
Principal Payments	\$98,314
Interest Payments	\$45,284
Capital Outlay	\$1,052,794
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$12,694,743</b>
<b>Current Assets (fund)</b>	<b>\$16,931,659</b>
<b>Current Liabilities (fund)</b>	<b>\$3,732,406</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$1,271,913

**YEAR END TOTALS (ALL ACTIVITIES)**

**AUXILIARY DATA**

CURRENT ASSETS	\$25,031,870
CURRENT LIABILITIES	\$4,529,554

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$60,350,190
MILL LEVY	30.025
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00