



Town of Julesburg

LG_ID: 58004 Year Formed: 1886 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$552,900
General Property	\$321,496
Specific Ownership	\$38,719
General Sales and Use	\$178,476
Franchise	\$13,285
Employment Occupation	\$0
Other	\$924
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$3,714
INTERGOVERNMENTAL	\$175,492
Highway Users Tax	\$51,461
Cigarette Tax	\$1,271
Motor Veh. Reg. Fees	\$5,845
Conservation Trust Fund	\$12,031
Social Services	\$0
All Other Intergovernmental	\$104,884
CHARGES for SERVICE	\$245,158
FINES and FORFEITS	\$1,104
MISCELLANEOUS REVENUE	\$170,460
TRANSFERS from ENTERPRISES	\$500,000
TOTAL REVENUE	\$1,648,828

GENERAL GOVERNMENT	\$126,558
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$42,159
Law Enforcement and Jail	\$1,600
Fire	\$40,559
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$277,543
Streets	\$124,937
Solid Waste	\$152,606
Other Public Works	\$0
HEALTH	\$5,537
CULTURE and RECREATION	\$240,660
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$9,071
TOTAL OPERATING EXPENDITURES	\$701,528
TRANSFERS to OTHER GOVT./ENT.	\$57,000
CAPITAL OUTLAY	\$846,602
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Electric	Internal Service
Charges for Services	\$415,594	\$281,679	\$1,259,462	\$70,000
Capital Fees	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
Transfers In	\$0	\$225,000	\$0	\$0
Interest	\$5,808	\$5,432	\$7,333	\$1,307
Other Revenue	\$105,747	\$52,263	\$92,099	\$0
TOTAL REVENUE	\$527,149	\$564,374	\$1,358,894	\$71,307
Operating Expenditures	\$285,803	\$203,831	\$1,143,551	\$0
Principal Payments	\$15,000	\$52,750	\$0	\$0
Interest Payments	\$22,208	\$5,715	\$0	\$0
Capital Outlay	\$134,335	\$247,801	\$0	\$27,500
Transfers Out	\$0	\$0	\$725,000	\$0
TOTAL EXPENSE	\$457,346	\$510,097	\$1,868,551	\$27,500
Current Assets (fund)	\$910,447	\$464,448	\$775,342	\$211,099
Current Liabilities (fund)	\$86,465	\$257,822	\$239,493	\$3,730
DEBT OUTSTANDING				
General Obligation Debt	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0
Other Debt	\$488,500	\$111,981	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$3,227,954
CURRENT LIABILITIES	\$330,314

COUNTY	Sedgwick
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$8,229,510
MILL LEVY	38.951
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00