



**Town of Julesburg**

LG\_ID: 58004 Year Formed: 1886 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2017 REVENUES**

**2017 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$484,097</b>	<b>GENERAL GOVERNMENT</b>	<b>\$130,823</b>
General Property	\$292,904	<b>JUDICIAL</b>	<b>\$0</b>
Specific Ownership	\$32,370	<b>TOTAL PUBLIC SAFETY</b>	<b>\$28,237</b>
General Sales and Use	\$140,334	Law Enforcement and Jail	\$1,735
Franchise	\$15,082	Fire	\$26,502
Employment Occupation	\$0	Other Public Safety	\$0
Other	\$3,407	<b>TOTAL PUBLIC WORKS</b>	<b>\$249,177</b>
Unclassified	\$0	Streets	\$115,950
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$12,589</b>	Solid Waste	\$133,227
<b>INTERGOVERNMENTAL</b>	<b>\$127,911</b>	Other Public Works	\$0
Highway Users Tax	\$56,700	<b>HEALTH</b>	<b>\$6,469</b>
Cigarette Tax	\$1,188	<b>CULTURE and RECREATION</b>	<b>\$219,290</b>
Motor Veh. Reg. Fees	\$5,972	<b>SOCIAL SERVICES</b>	<b>\$0</b>
Conservation Trust Fund	\$12,080	<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$14,267</b>
Social Services	\$0	<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$648,263</b>
All Other Intergovernmental	\$51,971	<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$255,615</b>
<b>CHARGES for SERVICE</b>	<b>\$227,069</b>	<b>CAPITAL OUTLAY</b>	<b>\$193,678</b>
<b>FINES and FORFEITS</b>	<b>\$3,736</b>	<b>PRINCIPAL PAYMENTS</b>	<b>\$37,048</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$72,667</b>	<b>INTEREST PAYMENTS</b>	<b>\$4,171</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>	<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
<b>TOTAL REVENUE</b>	<b>\$928,069</b>	General Obligation Debt	\$0
		Revenue Debt	\$0
		Other Debt	\$114,391

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>	<b>Electric</b>	<b>Airport</b>	<b>Internal Service</b>
Charges for Services	\$387,271	\$250,305	\$1,126,160	\$15,369	\$35,000
Capital Fees	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0
Transfers In	\$100,000	\$20,000	\$0	\$78,615	\$0
Interest	\$9,276	\$2,359	\$3,301	\$0	\$973
Other Revenue	\$74,543	\$13,151	\$36,298	\$0	\$777
<b>TOTAL REVENUE</b>	<b>\$571,090</b>	<b>\$285,815</b>	<b>\$1,165,759</b>	<b>\$93,984</b>	<b>\$36,750</b>
Operating Expenditures	\$226,975	\$184,461	\$1,071,379	\$10,862	\$0
Principal Payments	\$68,325	\$46,841	\$0	\$0	\$0
Interest Payments	\$34,178	\$11,704	\$0	\$0	\$0
Capital Outlay	\$203,422	\$22,939	\$89,154	\$83,122	\$0
Transfers Out	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$532,900</b>	<b>\$265,945</b>	<b>\$1,160,533</b>	<b>\$93,984</b>	<b>\$0</b>
<b>Current Assets (fund)</b>	\$783,636	\$443,875	\$829,105	\$0	\$154,046
<b>Current Liabilities (fund)</b>	\$258,064	\$276,113	\$93,203	\$0	\$0
<b>DEBT OUTSTANDING</b>					
General Obligation Debt	\$0	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0	\$0
Other Debt	\$663,156	\$264,166	\$0	\$0	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

**AUXILIARY DATA**

CURRENT ASSETS	\$3,370,991	COUNTY	Sedgwick
CURRENT LIABILITIES	\$496,391	POPULATION	0
		VEHICLE REGISTRATIONS	0
		NET ASSESSED VALUE	\$7,157,090
		MILL LEVY	40.977
		RETAIL SALES	\$0
		STATE SALES TAX PAID	\$0
		LOCAL SALES TAX RATE	0.00
		MILES of ROAD	0.00