



San Miguel County

LG_ID: 57010 Year Formed: 1883 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$15,340,167
General Property	\$9,702,117
Specific Ownership	\$215,676
General Sales and Use	\$4,556,114
Franchise	\$0
Employment Occupation	\$0
Other	\$866,260
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$200,132
INTERGOVERNMENTAL	\$10,492,734
Highway Users Tax	\$1,856,405
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$26,419
Conservation Trust Fund	\$29,835
Social Services	\$1,442,593
All Other Intergovernmental	\$7,137,482
CHARGES for SERVICE	\$1,603,702
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$458,693
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$28,095,428

2020 EXPENDITURES

GENERAL GOVERNMENT	\$5,717,684
JUDICIAL	\$347,170
TOTAL PUBLIC SAFETY	\$5,671,619
Law Enforcement and Jail	\$5,671,619
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$3,751,756
Streets	\$3,751,756
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$754,687
CULTURE and RECREATION	\$1,712,449
SOCIAL SERVICES	\$1,576,068
MISCELLANEOUS EXPENDITURES	\$4,117,898
TOTAL OPERATING EXPENDITURES	\$23,649,331
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$3,199,914
PRINCIPAL PAYMENTS	\$201,339
INTEREST PAYMENTS	\$46,752
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$3,107,784

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation
Charges for Services	\$0
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$0
Other Revenue	\$372,536
TOTAL REVENUE	\$372,536
Operating Expenditures	\$373,702
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$373,702
Current Assets (fund)	\$206,603
Current Liabilities (fund)	\$195,887
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$34,789,100
CURRENT LIABILITIES	\$3,323,513

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$884,219,340
MILL LEVY	11.652
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00