



Town of Ophir

LG_ID: 57008 Year Formed: 1881 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$155,724
General Property	\$82,618
Specific Ownership	\$3,162
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$69,944
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$41,431
INTERGOVERNMENTAL	\$34,504
Highway Users Tax	\$7,047
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$829
Conservation Trust Fund	\$1,893
Social Services	\$0
All Other Intergovernmental	\$24,735
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$1,910
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$233,569

2017 EXPENDITURES

GENERAL GOVERNMENT	\$102,792
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$8,720
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$8,720
TOTAL PUBLIC WORKS	\$21,139
Streets	\$21,139
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$642
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$23,693
TOTAL OPERATING EXPENDITURES	\$156,986
TRANSFERS to OTHER GOVT./ENT.	\$9,085
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$63,571
Capital Fees	\$14,000
Intergovernmental Revenue	\$0
Transfers In	\$9,085
Interest	\$0
Other Revenue	\$750
TOTAL REVENUE	\$87,406
Operating Expenditures	\$45,254
Principal Payments	\$25,000
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$70,254
Current Assets (fund)	\$127,846
Current Liabilities (fund)	\$55,818
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$312,500

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$494,021
CURRENT LIABILITIES	\$80,019

AUXILIARY DATA

COUNTY	San Miguel
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$2,969,230
MILL LEVY	27.665
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00