



Town of Ophir

LG_ID: 57008 Year Formed: 1881 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2016 REVENUES

TOTAL TAXES	\$179,568
General Property	\$80,043
Specific Ownership	\$3,170
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$96,355
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$18,349
INTERGOVERNMENTAL	\$15,854
Highway Users Tax	\$6,903
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$859
Conservation Trust Fund	\$2,130
Social Services	\$0
All Other Intergovernmental	\$5,962
CHARGES for SERVICE	\$1,106
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$23,318
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$238,195

2016 EXPENDITURES

GENERAL GOVERNMENT	\$104,291
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$4,640
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$4,640
TOTAL PUBLIC WORKS	\$28,272
Streets	\$28,272
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$515
CULTURE and RECREATION	\$1,764
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$3,695
TOTAL OPERATING EXPENDITURES	\$143,177
TRANSFERS to OTHER GOVT./ENT.	\$8,915
CAPITAL OUTLAY	\$14,425
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$62,265
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$8,415
Interest	\$0
Other Revenue	\$200
TOTAL REVENUE	\$70,880
Operating Expenditures	\$31,077
Principal Payments	\$25,000
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$56,077
Current Assets (fund)	\$93,917
Current Liabilities (fund)	\$42,044
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$337,500

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$405,111
CURRENT LIABILITIES	\$101,065

AUXILIARY DATA

COUNTY	San Miguel
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$2,931,840
MILL LEVY	27.665
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00