



**Town of Norwood**

LG\_ID: 57007 Year Formed: 1905 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$515,869</b>
General Property	\$77,567
Specific Ownership	\$3,645
General Sales and Use	\$428,642
Franchise	\$6,015
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$1,225</b>
<b>INTERGOVERNMENTAL</b>	<b>\$240,652</b>
Highway Users Tax	\$23,683
Cigarette Tax	\$957
Motor Veh. Reg. Fees	\$4,326
Conservation Trust Fund	\$2,969
Social Services	\$0
All Other Intergovernmental	\$208,717
<b>CHARGES for SERVICE</b>	<b>\$171</b>
<b>FINES and FORFEITS</b>	<b>\$1,151</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$22,015</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$781,083</b>

<b>GENERAL GOVERNMENT</b>	<b>\$252,530</b>
<b>JUDICIAL</b>	<b>\$3,600</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$116,954</b>
Law Enforcement and Jail	\$115,754
Fire	\$0
Other Public Safety	\$1,200
<b>TOTAL PUBLIC WORKS</b>	<b>\$222,909</b>
Streets	\$222,909
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$0</b>
<b>CULTURE and RECREATION</b>	<b>\$12,395</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$608,388</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$7,450</b>
<b>CAPITAL OUTLAY</b>	<b>\$0</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Water</b>	<b>Irrigation</b>
Charges for Services	\$450,125	\$39,619
Capital Fees	\$49,513	\$0
Intergovernmental Revenue	\$8,120	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Other Revenue	\$2,534	\$0
<b>TOTAL REVENUE</b>	<b>\$510,292</b>	<b>\$39,619</b>
Operating Expenditures	\$343,151	\$8,952
Principal Payments	\$53,037	\$0
Interest Payments	\$12,048	\$0
Capital Outlay	\$8,000	\$0
Transfers Out	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$416,236</b>	<b>\$8,952</b>
<b>Current Assets (fund)</b>	<b>\$659,890</b>	<b>\$60,624</b>
<b>Current Liabilities (fund)</b>	<b>\$92,112</b>	<b>\$0</b>
<b>DEBT OUTSTANDING</b>		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$299,435	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$1,909,766
CURRENT LIABILITIES	\$100,115

**AUXILIARY DATA**

COUNTY	San Miguel
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$5,310,660
MILL LEVY	15.129
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00