



Town of Silverton

LG_ID: 56002 Year Formed: 1876 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$1,480,773
General Property	\$254,038
Specific Ownership	\$22,577
General Sales and Use	\$1,096,172
Franchise	\$24,764
Employment Occupation	\$0
Other	\$83,222
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$56,457
INTERGOVERNMENTAL	\$133,855
Highway Users Tax	\$35,439
Cigarette Tax	\$1,921
Motor Veh. Reg. Fees	\$4,923
Conservation Trust Fund	\$7,156
Social Services	\$0
All Other Intergovernmental	\$84,416
CHARGES for SERVICE	\$402,557
FINES and FORFEITS	\$10,335
MISCELLANEOUS REVENUE	\$582,668
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$2,666,645

GENERAL GOVERNMENT	\$672,068
JUDICIAL	\$9,065
TOTAL PUBLIC SAFETY	\$337,284
Law Enforcement and Jail	\$237,103
Fire	\$33,572
Other Public Safety	\$66,609
TOTAL PUBLIC WORKS	\$832,151
Streets	\$610,725
Solid Waste	\$221,426
Other Public Works	\$0
HEALTH	\$12,569
CULTURE and RECREATION	\$584,364
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$2,447,501
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$26,787
INTEREST PAYMENTS	\$7,927
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$23,531

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$795,886	\$253,636
Capital Fees	\$39,474	\$37,705
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Other Revenue	\$0	\$0
TOTAL REVENUE	\$835,360	\$291,341
Operating Expenditures	\$343,414	\$284,432
Principal Payments	\$25,610	\$14,772
Interest Payments	\$508	\$0
Capital Outlay	\$254,331	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$623,863	\$299,204
Current Assets (fund)	\$685,253	\$153,367
Current Liabilities (fund)	\$11,346	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$245,437	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,177,468
CURRENT LIABILITIES	\$48,543

AUXILIARY DATA

COUNTY	San Juan
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$24,202,282
MILL LEVY	10.560
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00